

FISCAL NOTE

Bill #: SB0451

Title: Submit notary change of address fee to electors

Primary

Sponsor: John "J.D." Lynch

Status: As introduced

Sponsor signature	Date	Dave Lewis, Budget Director	Date
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Fiscal Summary

	<u>FY2000 Difference</u>	<u>FY2001 Difference</u>
Expenditures:		
General Fund	28,125	0
Revenue:		
Other (Proprietary)	6,300	10,800
Net Impact on General Fund Balance:	0	0

<u>Yes</u>	<u>No</u>		<u>Yes</u>	<u>No</u>	
	X	Significant Local Gov. Impact		X	Technical Concerns
	X	Included in the Executive Budget		X	Significant Long-Term Impacts

Fiscal Analysis

1. For purposes of CI-75, the incremental cost for the Secretary of State's Office (SoS) Voter Information Packet (VIP) is \$6,195 plus county distribution costs of \$21,930 for a total of \$28,125. The SoS is to receive a general fund appropriation of this amount and, if the vote is successful, the proprietary fund within the Secretary of State's Office will reimburse the general fund from the state special revenue approved by this issue. A statewide, non-general election has a base cost of \$690,000 for the counties and \$46,987 for the state for total general fund of \$736,987. Per 1-2-112, MCA, county costs must be funded by the Legislature.
2. Currently, the office processes approximately 60 name and/or address changes per month.
3. There should be little to no additional expenses to the Secretary of State to implement SB 451.

FISCAL IMPACT:

	<u>FY2000</u>	<u>FY2001</u>
Secretary of State	<u>Difference</u>	<u>Difference</u>
<u>Expenditures:</u>		
Operating Expenses	6,195	
Transfers to Counties	<u>21,930</u>	
TOTAL	\$28,125	0
 <u>Funding:</u>		
General Fund (01)	\$28,125	0
 <u>Revenues:</u>		
General Fund (01)	0	0
Other (Proprietary 06)	\$6,300	\$10,800